

State of New Jersey Local Government Services

Year:	2015	Municipal User	Friendly B	udget					
MUNICIPALITY:	2002 Clark Township - Co	ounty of Union		•	Adopted ~				
Municode:			Filename:	2002_fba_2015.xl	sm				
	Website:	ourclark.com							
	Phone Number:		732-388-3600						
	Mailing Address:		430 WESTFIELD AVE						
Email the UFB if no	t using Outlook	Municipality:	CLARK	State: NJ Zip:	07066				
	Mayor								
First Name	Middle Name	Last Name	Term Expires	Business Email					
SALVATORE		BONACCORSO	12/31/2016	MAYOR@OURCLARK.COM					
	Chief Administr	ative Officer	_						
JOHN	F	LAEZZA		ba@ourclark.com					
	Chief Financial	Officer	_						
TERANCE		O'NEILL		CFO@OURCLARK.COM					
	Municipal Clerk		_						
EDITH	L	MERKEL		CLERK@OURCLARK.COM					
	Governing Body	/ Members	•						
First Name	Middle Name	Last Name	Term Expires	Business Email					
ANGEL		ALBANESE	12/31/2016						
ALVIN		BARR	12/31/2016						
STEVEN	М	HUND	12/31/2018						
FRANK	G	MAZZARELLA	12/31/2018						
PATRICK		O'CONNOR	12/31/2018						
WILLIAM	F	SMITH	12/31/2016						
BRIAN	P	TOAL	12/31/2018						

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying proper Calendar Year	% of	Avg Residential	Current Year 2015 Bu	Actual/Estimated	Toy I arm
				O	<u>Taxes</u>	Actual/Estimated	Tax Levy
M :: 1D	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	M :: 1D	A CITILIA I	Φ15 Q14 2Q2 5
Municipal Purpose Tax	2.016	\$14,710,879.92	25.66%	\$2,439.36	Municipal Purpose Tax	ACTUAL	\$15,014,382.5
Municipal Library	0.108	\$783,546.08	1.37%	\$130.68	Municipal Library	ACTUAL	\$788,588.5
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	4.029	\$29,400,105.00	51.29%	\$4,875.09	Local School District	ESTIMATED	\$29,500,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.654	\$12,071,892.81	21.06%	\$2,001.34	County Purposes	ESTIMATED	\$12,200,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.048	\$356,734.92	0.62%	\$58.08	County Open Space	ESTIMATED	\$400,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Γotal (Calendar Year 2014 Budget)	7.855	\$57,323,158.73	100.00%	\$9,504.55	Total ESTIMATED amount to be raised by ta	xes	\$57,902,971.0
· · · · · · · · · · · · · · · · · · ·					·		
Total Taxable Valuation as of	October 1, 2014	\$736.685.702.00			Revenue Anticipated, Excluding Tax Levy		6.216.263.9
	October 1, 2014	\$736,685,702.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Us	acollected Taxes	
To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for Un	acollected Taxes	21,144,434.9
To be used to calculate the current year tax rat	te)	\$736,685,702.00 \$121,000.00			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy	acollected Taxes	21,144,434.9 \$42,100,000.00
To be used to calculate the current year tax rat	sessment	\$121,000.00	Composigon		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	acollected Taxes	21,144,434.92 \$42,100,000.00 \$57,028,171.00
To be used to calculate the current year tax rat	sessment		<u>Comparison</u>		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	acollected Taxes	21,144,434.92 \$42,100,000.00 \$57,028,171.00 \$875,003.07
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	te) sessment Prior Y	\$121,000.00 Year to Current Year	_		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	acollected Taxes	6,216,263.91 21,144,434.91 \$42,100,000.00 \$57,028,171.00 \$875,003.07 \$57,903,174.07
(To be used to calculate the current year tax rat	te) sessment Prior Y Comparison	\$121,000.00 Year to Current Year (s Tax Rate		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	acollected Taxes	21,144,434.91 \$42,100,000.00 \$57,028,171.00 \$875,003.07 \$57,903,174.07
To be used to calculate the current year tax rat	sessment Prior Y Comparison Prior Year	\$121,000.00 Year to Current Year Con - Municipal Purpose Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	acollected Taxes	21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.0' \$57,903,174.0'
To be used to calculate the current year tax rat	te) sessment Prior Y Comparison	\$121,000.00 Year to Current Year (s Tax Rate		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.00 \$57,903,174.00
To be used to calculate the current year tax rat	sessment Prior Y Comparison Prior Year	\$121,000.00 Year to Current Year Con - Municipal Purpose Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.00 \$57,903,174.00
To be used to calculate the current year tax rat	Prior Year 2.016	\$121,000.00 Year to Current Year Con - Municipal Purpose Current Year	s Tax Rate % Change (+/-) 0.84%		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.00 \$57,903,174.00
To be used to calculate the current year tax rat	Prior Y Comparison Prior Year 2.016 Comparison	\$121,000.00 Tear to Current Year Con - Municipal Purpose Current Year 2.033 1 - Municipal Purpose	s Tax Rate % Change (+/-) 0.84% s Tax Levy	\$ Change (±/x)	Budget Appropriations, before Reserve for Unated Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % there		21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.00 \$57,903,174.00
To be used to calculate the current year tax rat	Prior Year 2.016 Comparison Comparison Prior Year Prior Year	\$121,000.00 Tear to Current Year Con - Municipal Purpose Current Year 2.033 1 - Municipal Purpose Current Year	s Tax Rate % Change (+/-) 0.84% s Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % their reference the statutory exception used	_	21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.07 \$57,903,174.07
To be used to calculate the current year tax rat	Prior Y Comparison Prior Year 2.016 Comparison	\$121,000.00 Tear to Current Year Con - Municipal Purpose Current Year 2.033 1 - Municipal Purpose	s Tax Rate % Change (+/-) 0.84% s Tax Levy	\$ Change (+/-) \$303,502.58	Budget Appropriations, before Reserve for Unated Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % their reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye	_	21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.0' \$57,903,174.0'
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year 2.016 Comparison Prior Year 2.016 Prior Year \$14,710,879.92	\$121,000.00 Year to Current Year n - Municipal Purpose Current Year 2.033 n - Municipal Purpose Current Year \$15,014,382.50	s Tax Rate % Change (+/-) 0.84% s Tax Levy % Change (+/-) 2.06%	\$303,502.58	Budget Appropriations, before Reserve for Unter Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % their reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2014	_	21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.0' \$57,903,174.0' 98.49'
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year 2.016 Comparison Prior Year \$14,710,879.92 Comparison - Impace	\$121,000.00 Year to Current Year Ourrent Year 2.033 Ourrent Year 2.033 Ourrent Year \$15,014,382.50 Ourrent Year \$15,014,382.50 Ourrent Year \$15,014,382.50	s Tax Rate % Change (+/-) 0.84% s Tax Levy % Change (+/-) 2.06% Tax Payment (Mun	\$303,502.58 icipal Purposes Onl	Budget Appropriations, before Reserve for Unated Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014	_	21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.0' \$57,903,174.0' 98.49' 57,136,407.8 57,670,778.0
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year 2.016 Comparison Prior Year 2.016 Comparison Prior Year \$14,710,879.92 Comparison - Impace Prior Year	\$121,000.00 Year to Current Year n - Municipal Purpose Current Year 2.033 n - Municipal Purpose Current Year \$15,014,382.50 t on Avg. Residential 7 Current Year	s Tax Rate % Change (+/-) 0.84% s Tax Levy % Change (+/-) 2.06% Tax Payment (Mun % Change (+/-)	\$303,502.58 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unter Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % their reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2014	_	21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.00 \$57,903,174.00 98.49 57,136,407.8 57,670,778.0
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year 2.016 Comparison Prior Year \$14,710,879.92 Comparison - Impace	\$121,000.00 Year to Current Year Ourrent Year 2.033 Ourrent Year 2.033 Ourrent Year \$15,014,382.50 Ourrent Year \$15,014,382.50 Ourrent Year \$15,014,382.50	s Tax Rate % Change (+/-) 0.84% s Tax Levy % Change (+/-) 2.06% Tax Payment (Mun	\$303,502.58 icipal Purposes Onl	Budget Appropriations, before Reserve for Unter Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % their reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014 % of Taxes Collected, CY 2014	_	21,144,434.91 \$42,100,000.00 \$57,028,171.00 \$875,003.07 \$57,903,174.07 98.499 57,136,407.8 57,670,778.0 99.079
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year 2.016 Comparison Prior Year 2.016 Comparison Prior Year \$14,710,879.92 Comparison - Impace Prior Year	\$121,000.00 Year to Current Year n - Municipal Purpose Current Year 2.033 n - Municipal Purpose Current Year \$15,014,382.50 t on Avg. Residential 7 Current Year	s Tax Rate % Change (+/-) 0.84% s Tax Levy % Change (+/-) 2.06% Tax Payment (Mun % Change (+/-)	\$303,502.58 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unated Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014	_	21,144,434.9 \$42,100,000.00 \$57,028,171.00 \$875,003.0' \$57,903,174.0' 98.49' 57,136,407.8 57,670,778.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	SEWER Utility	POOL Utility	Utility	Utility	Utility	Utility
08	Surplus	38.20%	\$652,515.88	\$1,708,100.00	\$2,360,615.88	\$2,150,000.00		\$193,563.88	\$17,052.00				
08	Local Revenue	-1.84%	(\$71,443.97)	\$3,874,794.09	\$3,803,350.12	\$680,150.00		\$2,800,000.12	\$323,200.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,788,527.00	\$1,788,527.00	\$1,788,527.00							
08	Uniform Construction Code Fees	-34.97%	(\$403,376.00)	\$1,153,376.00	\$750,000.00	\$750,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$32,688.00	\$32,688.00	\$32,688.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-43.87%	(\$33,964.14)	\$77,421.05	\$43,456.91	\$43,456.91							
08	Other Special Items	0.15%	\$472.65	\$310,969.35	\$311,442.00	\$311,442.00							
15	Receipts from Delinquent Taxes	-22.81%	(\$135,915.74)	\$595,915.74	\$460,000.00	\$460,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.94%	(\$297,011.72)	\$15,311,394.22	\$15,014,382.50	\$15,014,382.50							
07	Minimum Library Tax	0.64%	\$5,042.42	\$783,546.08	\$788,588.50	\$788,588.50							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								•
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.11%	(\$283,680.62)	\$25,636,731.53	\$25,353,050.91	\$22,019,234.91	\$0.00	\$2,993,564.00	\$340,252.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SUI	VIVIAKI (ALL	OPERATING F	UNDS)	1	ıı	1			1			
		Budgeted				Total Modified	Total	General	Public&Private	Open Space	SEWER	POOL				
FCOA		Full-Time	Part-Time		\$ Difference		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type										i
				Prior Year	Year	(Prior Year)	(Current Year)									i
						(' ' ' ' ' ' ' '	,									
20	General Government	19.00	5.00	6.53%	\$145,326.00	\$2,226,746.00	\$2,372,072.00	\$1,459,025.00			\$666,447.00	\$246,600.00				
21	Land-Use Administration			-5.49%	(\$3,080.00)	\$56,130.00	\$53,050.00	\$53,050.00								
22	Uniform Construction Code	3.00	4.00	5.72%	\$18,017.00	\$315,096.00	\$333,113.00	\$333,113.00								
23	Insurance			5.34%	\$195,000.00	\$3,653,000.00	\$3,848,000.00	\$3,848,000.00								
25	Public Safety	52.00	36.00	-0.16%	(\$9,520.83)	\$6,057,061.00	\$6,047,540.17	\$6,047,540.17								
26	Public Works	19.00	2.00	-3.81%	(\$69,201.00)	\$1,814,248.00	\$1,745,047.00	\$1,745,047.00								
27	Health and Human Services	1.00	10.00	12.22%	\$24,328.00	\$199,128.00	\$223,456.00	\$223,456.00								
28	Parks and Recreation	1.00	103.00	-3.08%	(\$8,445.00)	\$273,767.00	\$265,322.00	\$265,322.00								
29	Education (including Library)			0.00%	\$0.00	\$803,642.00	\$803,642.00	\$803,642.00								
30	Unclassified			92.57%	\$137,000.00	\$148,000.00	\$285,000.00	\$285,000.00								
31	Utilities and Bulk Purchases			1.86%	\$56,035.74	\$3,016,965.00	\$3,073,000.74	\$770,883.74			\$2,302,117.00					
32	Landfill / Solid Waste Disposal			-100.00%	(\$500.00)	\$500.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			11.97%	\$209,282.00	\$1,749,056.00	\$1,958,338.00	\$1,945,538.00				\$12,800.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00	\$32,688.00	\$32,688.00	\$32,688.00								
43	Court and Public Defender	3.00	1.00	3.71%	\$8,287.00	\$223,328.00	\$231,615.00	\$231,615.00								
44	Capital			4.45%	\$6,600.00	\$148,400.00	\$155,000.00	\$100,000.00			\$25,000.00	\$30,000.00				
45	Debt			-0.49%	(\$14,957.00)	\$3,066,124.00	\$3,051,167.00	\$3,000,315.00				\$50,852.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.51%	\$13,000.00	\$862,000.00	\$875,000.00	\$875,000.00								
55	Surplus General Budget			-100.00%	(\$350,000.00)	\$350,000.00	\$0.00									
	Total	98.00	161.00	1.43%	\$357,171.91	\$24,995,879.00	\$25,353,050.91	\$22,019,234.91	\$0.00	\$0.00	\$2,993,564.00	\$340,252.00	\$0.00	\$0.00	\$0.00	\$0.00
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Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V. deductions	Strange Appropriation In	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2014 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2014 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	133	\$11,044,900.00	1.50%	15A Public Schools	15	\$21,779,000.00	23.54%
2	Residential	4,844	\$587,334,700.00	79.73%	15B Other Schools			0.00%
3A/3B	Farm			0.00%	15C Public Property	99	\$45,977,500.00	49.69%
4A	Commercial	203	\$89,071,000.00	12.09%	15D Church and Charities	33	\$17,311,100.00	18.71%
4B	Industrial	18	\$22,526,500.00	3.06%	15E Cemeteries & Graveyards	9	\$5,590,100.00	6.04%
4C	Apartments	7	\$26,407,700.00	3.58%	15F Other Exempt	16	\$1,869,300.00	2.02%
5A/5B	Railroad			0.00%				
6A/6B	Business Personal Property		\$300,902.00	0.04%				
	Total	5,205	\$736,685,702.00	100.00%	Total	172	\$92,527,000.00	100.00%
	Average Ratio (%), Assessed to True V	⁷ alue	30.84%					
	Equalized Valuation, Taxable Properties	es	\$2,388,734,442.28		Percentage of Exempt vs.			
		-			Non-Exempt Properties	3.20%		
	Total # of property tax appeals file	ed in 2014	County Tax Board	83.00				
			State Tax Court	11.00				
	Number of 2014 County Tax Board de	cisions appealed to Ta	x Court	27.00				
	Number of pending property tax appear	ls in State Tax Court		21.00				
	Amount paid out by municipality for ta	x appeals in 2014		\$54,529.47				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	Long Term Tun Lacimputons																		
Prior Budget Ye	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
Total Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total			•		<u> </u>										Total Long Term Exempt				

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	8.00	0.00	230,655.00	\$62,195.00	\$0.00	\$4,506.00	\$159,196.00	\$4,758.00
Supervisory Staff (Department Heads & Managers)	9.00	2.00	1,132,548.00	\$844,164.00	\$0.00	\$87,280.00	\$136,525.00	\$64,579.00
Police Officers (Including Superior Officers)	40.00	0.00	5,876,269.00	\$3,751,968.00	\$326,400.00	\$919,232.00	\$566,674.00	\$311,995.00
Fire Fighters (Including Superior Officers)	0.00	10.00	53,055.00	\$43,946.00	\$3,774.00	\$1,684.00	\$0.00	\$3,651.00
All Other Union Employees not listed above	35.00	0.00	3,056,181.00	\$1,967,593.00	\$139,501.00	\$249,376.00	\$538,518.00	\$161,193.00
All Other Non-Union Employees not listed above	6.00	149.00	1,379,567.00	\$1,010,793.00	\$13,133.00	\$75,699.00	\$182,612.00	\$97,330.00
Totals	98.00	161.00	11,728,275.00	\$7,680,659.00	\$482,808.00	\$1,337,777.00	\$1,583,525.00	\$643,506.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	
	Current Year # of Covered Members	Annual Cost	Total Current
	(Medical & Rx)	Estimate per Employee	Year Cost
Active Employees - Health Benefits - Annual Cost	(Wedical & KX)	Employee	Teal Cost
Single Coverage	24.00	\$11,409.64	\$273,831.36
Parent & Child	7.00	\$18,995.28	\$132,966.96
Employee & Spouse (or Partner)	9.00	\$22,672.00	\$204,048.00
Family	44.00	\$28,165.69	\$1,239,290.36
Employee Cost Sharing Contribution (enter as negative -)	44.00	\$20,103.07	(\$413,750.00)
Subtotal	84.00	\$81,242.61	\$1,436,386.68
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	1	\$11,409.64	\$11,409.64
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family	5	\$28,165.69	\$140,828.45
Employee Cost Sharing Contribution (enter as negative -)			(\$5,100.00)
Subtotal	6.00	\$39,575.33	\$147,138.09
Retirees - Health Benefits - Annual Cost			
Single Coverage	21	\$8,596.92	\$180,535.32
Parent & Child	2	\$19,982.04	\$39,964.08
Employee & Spouse (or Partner)	34	\$23,231.91	\$789,884.94
Family	16	\$33,529.80	\$536,476.80
Employee Cost Sharing Contribution (enter as negative -)			\$0.00
Subtotal	73.00	\$85,340.67	\$1,546,861.14
GRAND TOTAL	163.00	\$206,158.61	\$3,130,385.91

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Orece Descript			eck applicable		
	Gross Days of Accumulated	Dellar Value of Composested	Approved Labor	Local	Individual	
Organization/Individuals Eligible for Benefit	Accumulated	Dollar Value of Compensated Absences	Agreement	Ordinance	Employment Agreement	
Business Administrator	N/A	\$0.00	Agreement	Ordinance	Agreement	
Chief Financial Officer	Fixed	\$7,500.00		Х		
Municipal Clerk	Fixed	\$7,500.00		X		
Chief of Police	Fixed	\$30,000.00			Х	
Fire Chief	Fixed	\$7,500.00		Х		
Construction Code Official	Fixed	\$7,500.00		Х		
Recreation Director	Fixed	\$7,500.00			Х	
Police Captain Rapp	Fixed	\$30,000.00			X	
Police Captain Matos	Fixed	\$30,000.00			Х	
Health Officer	Fixed	\$7,500.00			Х	
Supervisor Public Works	Fixed	\$7,500.00			X	
Administrator of Courts	Fixed	\$7,500.00			Х	
Confidential Secretary - Mayor	Fixed	\$7,500.00		Х		
Confidential Secretary - B.A.	Fixed	\$7,500.00		Х		
Police Department - PBA	1252.00	\$495,238.00	Х			
Jnion Council #8 - White Collar \$7,500 Max	943.00	\$83,675.00	Х			
Jnion Council #8 - Blue Collar \$7,500 Max	553.00	\$39,867.00	Х			
Jnion Council #8 - Communication \$7,500 Max	279.00	\$37,286.00	Х			
Retired Police Chief (Final)		\$50,000.00			Х	
Retired Maintenance Superintendent		\$81,624.00		Х	Х	
Retired Police Officers		\$141,327.00	Х			
Tot	als 3027.00	\$1,094,017.00				
	ed as of end of 2014					
Total Funds A	Appropriated in 2015	\$200,000.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$14,930,000.00	\$14,930,000.00	\$0.00	Utility Fund - Principal	\$50,000.00	\$50,000.00	\$50,000.00	\$25,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$852.00	\$639.00	\$426.00	\$213.00
				Bond Anticipation Notes - Principal	\$1,508,000.00	\$1,132,000.00	\$1,513,000.00	\$6,908,000.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$83,000.00	\$85,000.00	\$85,000.00	\$400,000.00
SEWER			\$0.00	Bonds - Principal	\$1,150,000.00	\$1,570,000.00	\$1,640,000.00	\$2,332,000.00
POOL	\$175,000.00	\$175,000.00	\$0.00	Bonds - Interest	\$259,315.00	\$214,752.50	\$153,915.00	\$114,467.50
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	<u> </u>				
0			\$0.00	Total	\$3,051,167.00	\$3,052,391.50	\$3,442,341.00	\$9,779,680.50
Municipal Purposes								
Debt Authorized	\$1,160,000.00		\$1,160,000.00	Total Principal	\$2,708,000.00	\$2,752,000.00	\$3,203,000.00	\$9,265,000.00
Notes Outstanding	\$11,061,000.00		\$11,061,000.00	Total Interest	\$343,167.00	\$300,391.50	\$239,341.00	\$514,680.50
Bonds Outstanding	\$6,692,000.00		\$6,692,000.00	% of Total Current Year Budget	12.03%			
Loans and Other Debt			\$0.00	_				
	_	_		Description		Debt Not List	ed Above	
Total (Current Year)	\$34,018,000.00	\$15,105,000.00	\$18,913,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	14,756			Total Other				
	_			_				
Per Capita Gross Debt	\$2,305.37			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,281.72			Rating	Aa2			
				Year of Last Rating	2010			
3 Yr. Average Property Valuation		\$2,375,421,823.33						
	=			 Mark ''X'' if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	0.80%			- ·- · · · · · · · · · · · · · · · · ·			
	=	3.3070		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	